

Northeast Ohio College Preparatory School
FY27 Special Education – Federal Funds
Spending Plan

The information below relates to the School’s plan for expending federal funds for special education and related services from the prior year. The School anticipates that, for the fiscal year identified above, it will receive and allocate similar amounts of federal special education funds in a similar manner.

Opportunities for public comment on the proposed use of these funds will be available at the Board of Directors meeting held on June 12, 2026. Public comment may also be sent via email to BoardofDirectorsPublicComment@gmail.com up until June 11, 2026. We ask that email correspondence include “Northeast Ohio College Preparatory School - IDEA Part B” in the subject line. The Board of Directors will consider any applicable public comment prior to approving the School’s plan.

Below is the federal special education funds budget from fiscal year 2026 which the School anticipates will be substantially similar in the fiscal year identified above.

Northeast Ohio College Preparatory School (011923) - Cuyahoga County - 2026 - Consolidated - Rev 2 - IDEA-B Special Education								
U.S.A.S. Fund #: 516								
Plus/Minus Sheet (opens new window)								
Purpose Code	Object Code	Salaries 100	Retirement Fringe Benefits 200	Purchased Services 400	Supplies 500	Capital Outlay 600	Other 800	Total
Instruction		47,326.14	11,831.54	35,000.00	4,787.89	0.00	0.00	98,945.57
Support Services		0.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00
Governance/Admin		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prof Development		800.00	200.00	9,000.00	0.00	0.00	0.00	10,000.00
Family/Community		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Safety		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Facilities		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transportation		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nonpublic		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indirect Cost							0.00	0.00
Total		48,126.14	12,031.54	44,000.00	8,787.89	0.00	0.00	112,945.57
Adjusted Allocation								112,945.57
Remaining								0.00

Northeast Ohio College Preparatory School (011923) - Cuyahoga County - 2026 - Consolidated - Rev 2 - IDEA Early Childhood Special Education

U.S.A.S. Fund #: 587

Plus/Minus Sheet (opens new window)

Purpose Code	Object Code	Salaries 100	Retirement Fringe Benefits 200	Purchased Services 400	Supplies 500	Capital Outlay 600	Other 800	Total
Instruction		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Governance/Admin		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prof Development		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Family/Community		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Safety		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Facilities		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transportation		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nonpublic		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indirect Cost							0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
							Adjusted Allocation	2,384.58
							Remaining	2,384.58